

## Pupil Premium Breakdown

2017-18	Pastoral Support Worker Salary 30% Contribution of £4770	Educational Visits all paid for in full including Residentials (Years 4 & 6) £1000	After-School Club Cost Contribution £550	Enrichment sessions. Including music lessons. £500 towards instruments	SEN support worker salary 50% Contribution of £3000	Reserve fund to spend as needed. Including uniform and resources £500	Breakfast Club Provision £500	The Generations' Project Resources, Organisation and Trip £2000	Additional Targeted Intervention £1000	Additional Support and Training (Let's Think in English, Academic Resilience) £1000
Pupils	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

**Total Spend - £14,820**

**Total Income: 2017/18 - £14,820**

**20 Pupils**

## Sports' Premium Breakdown

2017-18	Go Geronimo Sports Coaching Enrichment Days and After-School Clubs £4000	Donald Carr – Gymnastics Specialist £2000	Sports' Resources – Equipment & Transport £1000	Vauxhall Mallards Cricket Coaching of £200	Additional Support and Training (MSA Training and Playmaker Award) £500	Subscription to East Coast Sports' Partnership Events & Transport £1000	Pastoral Worker's Salary 20% Contribution of £3180 (1 extra day)
Pupils	✓	✓	✓	✓	✓	✓	✓
Staff (CPD Purposes)	✓	✓		✓	✓		

**Total Spend - £8,700** (£11,880 with the Pastoral Worker)

**Total Income: 2017/18 - £8,700**

(Sports' Premium is to be doubled to schools this year (approximately £17,000) and as a result, we have decided to use the money to increase our pastoral worker's time to cater for issues around pupil well-being and mental health. This is not received in one lump sum.)